

 **Novato Human Needs Center**
Annual Report
July 2007 – June 2008



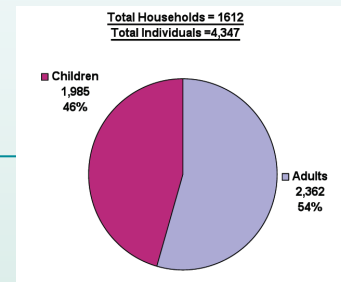
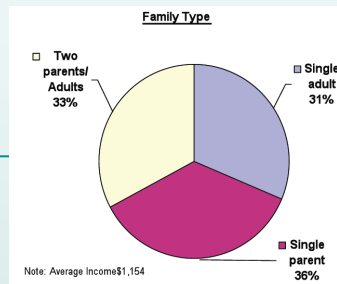
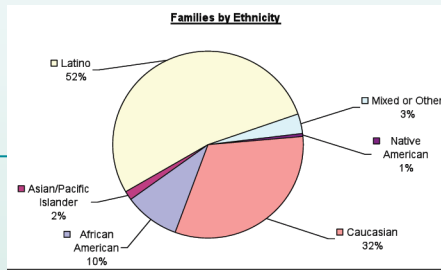
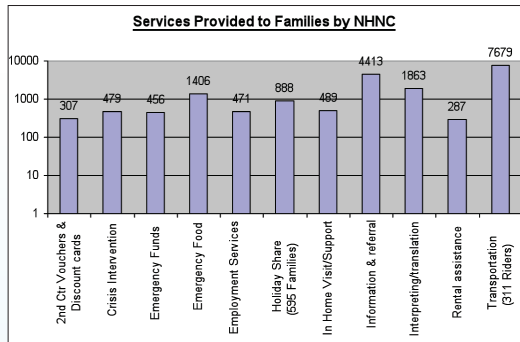
DEANNA EURITT
Executive Director

A few words from the Executive Director...

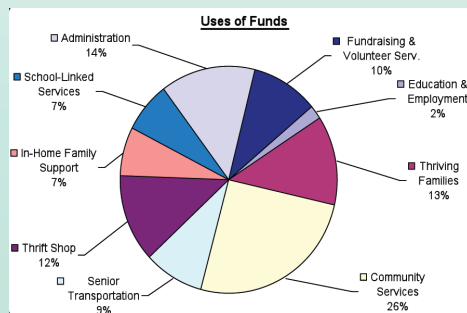
We are beginning to see a dramatic spike in the need for services this year, as many new faces are seen in our Center each week. The phone is ringing off the hook each month as people call to seek help with their rent/mortgage expense, almost exclusively due to job loss, and we now have long wait lists. Our emergency food programs run out of food within hours of food deliveries, and we are serving an additional 10-20 new people who are homeless including many more women and young people. Several former middle income people in our community are now without any income and are quickly joining the ranks of vulnerable low income families.

During our last fiscal year, we served over 4,300 people making up 1,600 households. That is a 10% increase from the prior year. We will more than exceed an additional 10% this fiscal year, as people hit hard by this economy continue to stream into our Center for support and assistance. As you can see by our Annual Report, last year's expenses greatly exceeded revenue causing us to dip into our reserves. This was largely due to the closing of our Thrift Store, a large corporate donor which shuttered its business, and increased expenses and demand for services. We will need to use reserves again this year, but it should be less severe thanks to our many loyal donors who are digging deeper into their pockets to help us

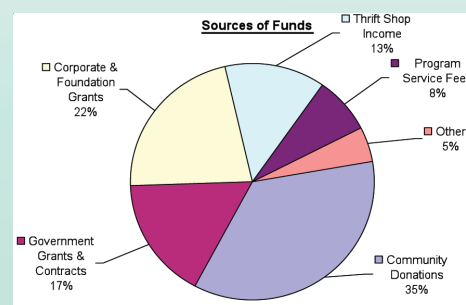
keep up with the growing need. In addition we are delighted to also be supported by new sponsors and donors. We are very grateful to our community for the many years of loyal support in the tradition of neighbor helping neighbor.



FY 07-08 Expenses: 1,484,550



FY 07-08 Revenue: 1,224,653



 **In Gratitude to Our Donors**
July 2007 – June 2008

The unending commitment of our donors and sponsors allows us to assist our neighbors in need to move from crisis to self-sufficiency. Without your support we could not provide the crucial services required for those striving for sustainable independence. We are grateful for your dedicated support and generosity through the year.

We particularly want to acknowledge our major partners and sponsors.

Individuals and Organizations

All Saints Church - Men in Mission
Allan Swerrie
Ben and Kathy Kibbe
Blythedale Rebekah Lodge #305
Bruce and Paula Lupatkin
City of Novato
David and Joyce Applen
Don and Gail Schreuder
Edwin and Miriam Kaegi
George and Sheila Bertram
James Fritz
Janeanne Doar
Jean Gunn
Jeffrey and Nancy Amen
Laurence and Marilu Mazzotta

Laurence Mazzotta
Marjorie Forman
Mark and Mary Gire
Mike and Leslie Murphy
Novato Rotary Endowment
Novato Senior Citizens Club Inc.
Presbyterian Church of Novato
Presbytery of the Redwoods
Robert and Judith Harms
Ruth Wise
Sorooptimist International of Novato
Susan Powell
Thomas and Linda Schwertfeger
Zelia Fernandes and Brad Arnold

Corporations

Artifex Software, Inc.
Bank of Marin Community Fund
Brayton Purcell
Capital One Services, Inc.
G. Mazzera Company

Norcal Mutual Insurance Company
PG & E Corporation
Sade Development Co.
Sutter Instrument Company
W. Bradley Electric Inc.

Foundations

Bank of America Foundation
Dean Family Fund At East Bay Community Foundation
Irene S. Scully Family Foundation
Joanne & Peter Haas Fund
Josephine Haas Fund
John Brockway Huntington Foundation
Marin Charitable Association
Sundt Foundation
Walter and Anne Kieckhefer Foundation

Our Sincere Thanks to
the Marin Food Bank

Special Thanks to our HOLIDAY SHARE 2008 Community Supporters

*Bekins
BioMarin
Bob Brown and Angela Strehli
Bradley Electric
Bruce and Paula Lupatkin
City of Novato
Dean Family Fund At East Bay Community Foundation
Don and Gail Schreuder
G. Mazzera Company
Good Shepherd Lutheran
Janeanne Doar
Marjorie Forman
Marin Airporter
Mark and Mary Gire
Nativity of Christ Greek Church
Novato Fire District
Novato United Methodist Church
Presbyterian Church of Novato
Robert and Judith Harms
Robert Anderson and Lois Claire Stevens
Ruth Wise
Sundt Foundation
Sutter Instrument Company
Unity in Marin
Vintage Oaks Shopping Center
W. Bradley Electric Inc.
Women in Business –
Novato Chamber of Commerce*

And our gratitude to the hundreds of individuals, local schools, businesses and congregations who gathered food, toy, cash and gift donations and dedicated thousands of volunteer hours for those in need.

We could not have done it without you!

A Special Thanks to Our Key Contributors



*Marin Department of Health and Human Services –
Division of Aging*

*Marin County Supervisors, the City of Novato,
and the County of Marin*

